

# KTCSD - History of Revenue/Expenses

<u>Fiscal Year</u>	<u>Revenue</u>	<u>Expenses</u>	<u>Annual Parcel Tax Rate</u>	
			<u>Developed</u>	<u>Undeveloped</u>
2005	NA	NA	\$50.00	\$25.00
2006-2007	\$25,056	\$17,536	\$50.00	\$25.00
2007-2008	\$28,133	\$8,531	\$50.00	\$25.00
2008-2009	\$27,157	\$8,799	\$50.00	\$25.00
2009-2010	\$27,343	\$9,039	\$50.00	\$25.00
2010-2011	\$27,474	\$9,121	\$50.00	\$25.00
2011-2012	\$27,433	\$8,652	\$50.00	\$25.00
2012-2013	\$27,424	\$11,285	\$50.00	\$25.00
2013-2014	\$27,409	\$8,542	\$50.00	\$25.00
2014-2015	\$27,301	\$8,749	\$50.00	\$25.00
2015-2016	\$27,358	\$4,838	\$50.00	\$25.00
2016-2017	\$27,287	\$22,709	\$50.00	\$25.00
2017-2018	\$113,912	\$44,169	\$200.00	\$133.76
2018-2019	\$54,500	\$37,500	\$100.00	\$50.00
2019-2020	\$27,731	\$34,073	\$50.00	\$25.00
<b>TOTAL-TO-DATE</b>	<b>\$495,518</b>	<b>\$233,543</b>	<b>\$950.00</b>	<b>\$508.76</b>

All revenue and expenses are from KTCSD's Annual Independent Audits. No information was available for 2005.