

Knightsen Town Community Services District - Fiscal Year 2020-2021**APPROVED FINAL BUDGET - August 6, 2020****Professional Services**

Annual Audit, Compensation Reporting & 1099s	\$5,600
Legal/Consulting	\$10,000
Web Hosting	\$120
TOTAL	\$15,720

Insurance

District Annual Policy	\$2,800
------------------------	---------

Office Expense

Post Office Box	\$100
Office Supplies	\$400
Zoom Teleconference Services for remote meetings due to Covid-19	\$1,380
TOTAL	\$1,880

Rent

Garden Club	\$1,200
-------------	---------

Dues & Memberships

Calif Special Dist Assn	\$200
TOTAL	\$200

County Charges

CCC Election Expense	\$1,700
Dissolution Charges: LAFCO, required county filings	\$6,000
TOTAL	\$7,700

TOTAL ESTIMATED EXPENSES**\$29,500**