



**Knightsen Town Community Services District
FINAL BUDGET - Fiscal Year 2019-2020**

| | BUDGETED |
|---|-----------------|
| REVENUE | |
| Parcel Tax Assessment | \$27,325 |
| Bank Interest (estimated) | \$1,300 |
| TOTAL ESTIMATED REVENUE | \$28,625 |
| Professional Services | |
| Annual Audit & Reporting | \$5,000 |
| Legal | \$10,000 |
| Web Hosting | \$600 |
| Parcel Tax Preparation | \$550 |
| Storm Water Resources Plan (remaining amount on ESA contract) | \$2,734 |
| TOTAL | \$18,884 |
| Insurance | |
| District Annual Policies | \$2,800 |
| Office Expense | |
| Post Office Box | \$100 |
| Office Supplies | \$400 |
| TOTAL | \$500 |
| Rent | |
| Garden Club | \$1,200 |
| Dues & Memberships | |
| Calif Special Dist Assn | \$200 |
| TOTAL | \$200 |
| Training & Travel | \$0 |
| County Charges | |
| CCC Controllers Office | \$50 |
| TOTAL | \$50 |
| TOTAL ESTIMATED EXPENSES | \$23,634 |