

KTCSD Proposed Projects - Cost Overview

Project	Project Name	New ESA's Cost	Old Costs
1	Curlew Connex Infiltration Basin Retrofit	\$395,000	\$375,000
2	Knightsen Ave Bioswale	\$230,000	\$271,000
3	Eden Plains Rd Wetland Basin	\$245,000	\$248,000
4	Railroad Bioswale & Infiltration Basins	\$214,000	\$214,000
5	Eagle Lane Bioswale	\$340,000	\$480,000
6	Byron Hwy @ Ironhorse Rd Infiltration Basin/Bioswale	\$423,000	\$294,000
7	Delta Rd & Byron Hwy Bioswale	\$799,000	\$645,000
Total Construction Costs		\$3,462,500	\$2,530,000
with 25% contingency, design, permitting, Cal Env (CEQA) Report		\$4,112,500	\$3,812,500

DOES NOT include: easement costs, annual operating, maintenance, admin costs OR construction of bioswales & culverts on East Bay Regional Park Land