

**Knightsen Town Community Services District - Fiscal Year 2022-2023**

**FINAL BUDGET & APPROVED TAX REVENUE**

<b>Professional Services</b>	
Annual Audit, Compensation Reporting & 1099s	\$5,700
Legal	\$8,000
Consulting	\$29,000
Web Hosting	\$120
Parcel Tax Preparation	\$0
<b>TOTAL</b>	<b>\$42,820</b>
<b>Insurance</b>	
District Annual Policy	<b>\$2,400</b>
<b>Office Expense</b>	
Post Office Box	\$150
Office Supplies	\$400
<b>TOTAL</b>	<b>\$550</b>
<b>Rent</b>	
Garden Club	<b>\$900</b>
<b>Dues &amp; Memberships</b>	
Calif Special Dist Assn	<b>\$210</b>
<b>County Charges</b>	
LAFCO Annual District Fee	\$12
Elections	\$7,500
County Parcel Tax Assessment Collection Fee	\$0
<b>TOTAL</b>	<b>\$7,512</b>
<b>TOTAL ESTIMATED EXPENSES</b>	<b>\$54,392</b>

<b>PARCEL TAX REVENUE</b>	
Number of Parcels Assessed (estimated)	
Developed Parcels	503
Undeveloped Parcels	99
<b>APPROVED TAX</b>	
<b>\$0 per parcel</b>	