

Knightsen Town Community Service District

Operating Budget of Expenses FY 2018 - 2019

Contract Services	
District Manager	\$12,000
Recording Secretary	\$1,500
Professional Services	
Legal [MOUs (if contract let), attorney fees]	\$8,000
CCC Controller	\$50
Parcel Tax Assessment	\$550
Engineers/ Hydrologists	\$3,000
Annual Audit & Reporting	\$5,000
Web hosting	\$600
Insurance	
District Insurance Policies	\$2,700
Office Expense	
Post Office Box	\$100
Office Supplies	\$400
Rent	
Garden Club	\$1,200
Managers Office Space	\$1,800
Dues & Membership	
CSDA	\$100
CCCSDA	\$100
Training & Travel	
Mandated Training	\$250
CCC Election Department	
Election Expenses	\$2,000
Total Estimated Expenses	<hr/> \$39,350