

Knightsen Town Community Services District Fiscal Year 2020-2021

	CURRENT APPROVED 8/6/20	REVISED PROPOSED 1/7/21
Professional Services		
Annual Audit, Compensation Reporting & 1099s	\$5,600	\$5,600
Legal/Consulting	\$10,000	\$15,000
Web Hosting	\$120	\$120
TOTAL	\$15,720	\$20,720
Insurance		
District Annual Policy	\$2,800	\$2,264
Office Expense		
Post Office Box	\$100	\$100
Office Supplies	\$400	\$400
Zoom Teleconference Services for remote meetings due to Covid-19	\$1,380	\$1,380
TOTAL	\$1,880	\$1,880
Rent		
Garden Club	\$1,200	\$600
Dues & Memberships		
Calif Special Dist Assn	\$200	\$120
TOTAL	\$200	\$120
County Charges		
CCC Election Expense	\$1,700	\$300
Dissolution Charges: LAFCO, required county filings	\$6,000	\$0
TOTAL	\$7,700	\$300
TOTAL ESTIMATED EXPENSES	\$29,500	\$25,884