

**Knightsen Town Community Services District  
Fiscal Year 2020-2021**

	<b>REVISED FINAL 1/7/21</b>
<b>Professional Services</b>	
Annual Audit, Compensation Reporting & 1099s	\$5,600
Legal/Consulting	\$15,000
Web Hosting	\$120
<b>TOTAL</b>	<b>\$20,720</b>
<b>Insurance</b>	
District Annual Policy	<b>\$2,264</b>
<b>Office Expense</b>	
Post Office Box	\$100
Office Supplies	\$400
Zoom Teleconference Services for remote meetings due to Covid-19	\$1,380
<b>TOTAL</b>	<b>\$1,880</b>
<b>Rent</b>	
Garden Club	<b>\$600</b>
<b>Dues &amp; Memberships</b>	
Calif Special Dist Assn	\$120
<b>TOTAL</b>	<b>\$120</b>
<b>County Charges</b>	
CCC Election Expense	\$300
Dissolution Charges: LAFCO, required county filings	\$0
<b>TOTAL</b>	<b>\$300</b>
<b>TOTAL ESTIMATED EXPENSES</b>	<b>\$25,884</b>