

Knightsen Town Community Services District - Fiscal Year 2021-2022

PRELIMINARY BUDGET FINAL

PRELIMINARY BUDGET AS OF 5/6/21		PARCELS	
REVENUE	\$0	Number of Parcels Assessed (as of prior tax year)	
Professional Services		Developed Parcels	494
Annual Audit, Compensation Reporting & 1099s	\$5,600	Undeveloped Parcels	105
Legal/Consulting	\$10,000	APPROVED TAX	
Web Hosting	\$120	\$0 per parcel	
Parcel Tax Preparation	\$0		
TOTAL	\$15,720		
Insurance			
District Annual Policy	\$2,300		
Office Expense			
Post Office Box	\$100		
Office Supplies	\$400		
Zoom Teleconference Services for remote meetings due to Covid-19 (assumes 6 months)	\$690		
District Survey(s): Survey Monkey Subscription, Postage & Stationary	\$3,000		
TOTAL	\$4,190		
Rent			
Garden Club (assumes 6 months)	\$600		
Dues & Memberships			
Calif Special Dist Assn	\$200		
TOTAL	\$200		
County Charges			
LAFCO Annual District Fee	\$65		
County Parcel Tax Assessment Collection Fee	\$0		
TOTAL	\$65		
TOTAL ESTIMATED EXPENSES	\$23,075		