

Knightsen Town Community Services District - Fiscal Year 2021-2022

PROPOSED BUDGET FINAL

REVENUE	\$0
Professional Services	
Annual Audit, Compensation Reporting & 1099s	\$5,600
Legal/Consulting	\$10,000
Web Hosting	\$120
Parcel Tax Preparation	\$0
TOTAL	\$15,720
Insurance	
District Annual Policy	\$2,300
Office Expense	
Post Office Box	\$100
Office Supplies	\$400
Zoom Teleconference Services for remote meetings due to Covid-19 (assumes 6 months)	\$690
District Survey(s): Survey Monkey Subscription, Postage & Stationary	\$3,000
TOTAL	\$4,190
Rent	
Garden Club (assumes 6 months)	\$600
Dues & Memberships	
Calif Special Dist Assn	\$200
TOTAL	\$200
County Charges	
LAFCO Annual District Fee	\$65
County Parcel Tax Assessment Collection Fee	\$0
TOTAL	\$65
TOTAL ESTIMATED EXPENSES	\$23,075

PARCELS	
Number of Parcels Assessed (as of prior tax year)	
Developed Parcels	494
Undeveloped Parcels	105
APPROVED TAX	
\$0 per parcel	