

Knightsen Town Community Services District - Fiscal Year 2023-2024

PRELIMINARY BUDGET & REVENUE

Professional Services	
Annual Audit, Compensation Reporting & 1099s	\$5,800
Legal	\$10,000
Web Hosting - district's website	\$216
TOTAL	\$16,016
Insurance	
District Annual Policy	\$2,500
Office Expense	
Post Office Box	\$150
Office Supplies	\$200
TOTAL	\$350
Rent	
Garden Club (assumes 6 meetings)	\$600
Dues & Memberships	
Calif Special Dist Assn	\$210
County Charges	
LAFCO Annual District Fee	\$12
TOTAL	
TOTAL ESTIMATED EXPENSES	\$19,688

PARCEL TAX REVENUE	
Number of Parcels Assessed (estimated)	
Developed Parcels	503
Undeveloped Parcels	99
TOTAL PARCELS	602

TAX	\$0
\$0 per parcel per Measure R	